

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

MINUTES

December 17, 2009

The South Carolina Commission on Disabilities and Special Needs met on Thursday, December 17, 2009, at 10:30 AM at the Department of Disabilities and Special Needs Central Office, 3440 Harden Street Extension, Columbia, South Carolina.

The following were in attendance:

COMMISSION

Present:

Kelly Hanson Floyd, Chairman
Rick Huntress, Vice Chairman
Otis Speight, Secretary
Bobby Harrell
Deborah McPherson
Nancy Banov

Absent:

Susan Lait

DDSN Administrative Staff

Dr. Buscemi, State Director; Tom Waring, Acting Deputy State Director, David Goodell, Associate State Director, Operations; Kathi Lacy, Associate State Director, Policy; Kevin Yacobi, Director, Internal Audit; Shondala Hall, Internal Audit; Lisa Weeks, Budget Division; Ann Dalton, Director, Quality Assurance; Lois Park Mole, Director, Government and Community Relations; Tana Vanderbilt, General Counsel; Linda Veldheer, Director, HASCI Division; Jennifer Buster, Director, Children's Services; Rufus Britt, Director, District II Office; Daniel Davis, Director, Autism Division; Janet Priest, Director, MR/RD Division; David Foshee, Director, IT Services; Richard Wnek, Director, Cost Analysis

Guests

Dr. Charles McLafferty, Voices for the Voiceless; Brad Beasley, UCP; Leanne Johnston, SCHSP; Michael Floyd, DSN Advocates; Richard Osborne, Care Focus; Ulrich Schafer, UCF; Nora Schafer, UCP; Pike Moss, Executive Director,

Calhoun County DSN Board; Carolyn Brown, Voices for the Voiceless/Parent; Kathleen Roberts, SC PADD and Whitten Center Parent's Club; Mildred Lilley, Parent; Joyce Davis, Executive Director, BIASC; Ralph Courtney, Executive Director, Aiken County DSN Board; Marian Dunlap, PADD; Betty-Routh Steele, Saleeby Center/Parent; Jay John, Babcock Center; Carolyn Myers, Voices for the Voiceless and Parent; Gloria M. James, Executive Director, Bamberg County DSN Board; Crystal Ray, Family Connection of SC; Craig Stoxen, Executive Director, SC Autism Society; Sarah Onge, P & A; Linda Bodiford, Coastal Center; Mary Stanton, Coastal Center; Mary Mack, Executive Director, Lee County DSN Board; Jay John, Babcock; Thoyd Warren, Executive Director, Kershaw County DSN Board; Becky Turberville, Calhoun County DSN Board; Janice Larrymore, Family Member, Calhoun County DSN Board; Karen Johnson, Family Member, Richland/Lexington County DSN Board; Dale Johnson, Family Member, Richland/Lexington County DSN Board; Steve Cannon, Care Focus, Inc.; Diane Wilush, UCP; Angela Easler, UCP; Barbara Park, UCP, Family Member; Joe Park, UCP, Family Member; Deborah K. Smith, Sumter County DSN Board; Denise Peterson, Comfort Keepers; Bronson Edge, Parent; Beth Bunge, Bright Start; Teri Todd, Bright Start; Dean Redd, Executive Director, Colleton County DSN Board; Fred Owens, Executive Director, Newberry County DSN Board; Stephanie Williams, Calhoun County DSN Board; Donna Quigley, Parent; Linda Lee, Whitten Center Parents Club; Dan Wuori, SC First Steps; Kelly Cox, The Arc of SC; Mary Heath Edridge, Parent; Diane Epperly, SCSCIA; Bob Jones, Allendale-Barnwell County DSN Board; Dorothy Goodwin, Community Options; Lindsey Daniel, Community Options; George Maky, DHHS; Leanne Hopkins, Parent; Ellen Matthews, Parent; Ruth Thomas, Executive Director, Darlington County DSN Board; Fred Lynn, Whitten Center; Richard Ferrante, CDR USC; Charles Lang, DD Council; Sue Maner, Special Olympics

Coastal Regional Center (via teleconference)

Alice Shook, Executive Director, Berkeley Citizens, Inc.; Nilus Mattive, Facility Administrator, Coastal Center; John Hitchman, District II Office; Rick Magner; Executive Director, Charleston County DSN Board; Elizabeth Krauss, Executive Director, Georgetown County DSN Board; Hester Wannamaker, District II Office

Pee Dee Regional Center (via teleconference)

Gloria Kasler, RN, Nightingale's Nursing; Dawn Johnson, Executive Director, Florence County DSN Board

Whitten Center (via teleconference)

John King, Director, District I Office; Ann Cook, Charles Lea Center; Marielena Plinski, Charles Lea Center; Pat Fagan, DDSN; Brent Parker, Executive Director, Greenville County DSN Board; John Medlin, Burton Center; Jimmy Burton, Executive Director, Burton Center; Bob Drake, Burton Center; Jerry Mize, Executive Director, Oconee County DSN Board; Jason Tavenner,

Executive Director, Laurens County DSN Board; Beverly Brewer, Voices for the Voiceless

York County DSN Board (via teleconference)

Mary Poole, Executive Director, York County DSN Board; Michelle Shaffer, York County DSN Board; Janice Fowler, York County DSN Board

News Release of Meeting

Mrs. Kelly Floyd, Chairman, called the meeting to order. Dr. Otis Speight read a statement of announcement about the meeting that had been mailed to the appropriate media, interested persons, and posted at the Central Office and on the website in accordance with the Freedom of Information Act.

Invocation

Mr. Rick Huntress gave the invocation.

Public Input

Ms. Becky Turberville, Board Member of the Calhoun DSN Board; Ms. Diane Wilush, Executive Director, UCP and Dr. Charles McLafferty, representing the Voices for the Voiceless spoke at the commission meeting.

Report from DSN Boards

Mr. Ralph Courtney spoke of the impact of budget cuts. He provided the Commission Members with a summary of comments from providers regarding the residential bed reduction/rate reduction.

Adoption of the Agenda

Mr. Huntress made a motion to amend the agenda by moving agenda item 8D First Steps to 8A and other items in succession. The motion was seconded by Mrs. Deborah McPherson and passed. On motion of Mrs. McPherson, seconded by Dr. Speight and passed, the Commission approved the agenda with the amendment for the meeting. (Attachment A)

Approval of the Minutes of the November 19, 2009 Meetings

Mrs. McPherson made a request to make an amendment of the November 19, 2009 minutes. Mrs. Floyd asked Mrs. McPherson to provide Sandra Delaney with the wording and details of the requested amendment after the meeting. On motion of Mr. Harrell, seconded by Dr. Speight and passed, the Commission approved the November 19, 2009 minutes with the proposed amendment.

Old Business – First Steps Plan Update

Mr. Goodell spoke of the First Steps transition. He stated First Steps has requested DDSN to continue to provide Early Intervention services to the BabyNet children (birth to three years old) with only one delay until April 1, 2010. First Steps will provide \$300,000 of additional funding to DDSN to accommodate the cost for the extension. Mr. Goodell stated that no additional money will need to be spent by DDSN beyond what First Steps provides to accommodate this service extension. Mrs. Floyd asked if there would be a negative side to approving the extension and Mr. Goodell replied no. Mrs. McPherson asked if there would be additional cost to grant the request. Mr. Goodell replied no. On motion of Mr. Huntress, seconded by Mrs. Nancy Banov and passed, the Commission approved the extension of the provision of EI services to the BabyNet children with only one delay to April 1, 2010.

Old Business – Waiver Changes

Dr. Kathi Lacy stated that CMS had approved the amendments to the HASCI waiver on November 24, 2009, and she reviewed those amendments that will become effective on January 1, 2010. All affected waiver participants have been notified in writing by Dr. Buscemi and the amendments were sent out to all service coordinators and have been posted on the DDSN website. Mrs. Floyd asked how many people in the waiver were affected. Dr. Lacy replied 70 percent. Mrs. McPherson asked what is the process if a family wishes to appeal since changes have not taken place. Dr. Lacy stated the waiver participant or his family has the right to appeal and service coordinators were instructed to notify participants and their families of this right in writing. Mrs. McPherson asked about exceptions. Dr. Lacy said that both the HASCI waiver and the MR/RD waiver have a safety net in place should participants require more than the approved caps. Mrs. McPherson thanked Dr. Lacy for the clarification.

Dr. Lacy spoke of the DHEC licensing for SLP 1 apartments. The change goes into effect January 1, 2010 and was the result of SLP I consumers desiring to choose the places where they want to live without the constraints of licensure. The request was approved by CMS effective January 1, 2010. In its place is a checklist of 15 health and safety items that residential habilitation providers must complete at least annually and any time a person moves into a new apartment the checklist is sent to DDSN to ensure these requirements have been met. The checklist will go into effect as licenses are due to expire.

Dr. Lacy discussed the Medicaid coverage for rehabilitation therapies stating avenues to receive services have been posted on the website. The MR/RD manual will go out shortly. Service coordinators have been instructed to call DDSN if they need assistance in accessing therapies for their adult

consumers. There are less than 50 people affected with speech being the most used of all the therapies by adult waiver participants.

Old Business – Residential Bed Reduction/Rate Reduction

Dr. Buscemi gave the history of the residential bed reduction and stated there was concern of criteria and implementation of the 28-reduction plan. She stated the providers earlier voted 27 to 19 preferring rate reduction. Residential capacity reduction alternatives were presented to the Commission members. Due to increased funding reductions to DDSN, new residential reduction plans had to be considered. Option 1 would reduce capacity where four vacancies first occur until approximately 18 CTH II's are closed. Option 1 would not require any individual relocating from their home or county or current selected provider. Funding for vacancies would be taken away as they occur. The projected completion date for Option 1 would be June 30, 2010.

Option 2 would reduce capacity with selected criteria identifying 18 providers to close one CTH II. Option 2 would not require any individual relocating from their home or county or current selected provider. The projected implementation date for Option 2 would be June 30, 2011.

Option 1 was recommended for Commission approval because Option 2 would take the longest to implement. Dr. Buscemi clarified that individuals may still move as a provider decided to collapse homes within their service network to accommodate vacancies. However, this would not involve moving people from their current county or provider of choice. Providers work with families all the time to move people within their network. This would be nothing new. Dr. Buscemi also clarified that during the process of reaching the needed number of vacancies a given provider may have more than four vacancies. But at the conclusion of this residential reduction no single provider would lose more than one home. Mrs. Floyd verified that when a vacancy occurs the individual would not be separated from their home or provider of choice. Mrs. Floyd asked Mr. Waring to clarify how many budget cuts there have been so far and how many times have there been bed reductions. Mr. Waring stated 32% of the department's base of state appropriations had been cut and this is the first bed reduction DDSN has had to implement. Discussion followed.

Mrs. Banov suggested that it be requested from the Governor and the Legislature to exempt DDSN from the budget cuts. Mrs. McPherson stated that when the adopted resolution was submitted to the State Budget and Control Board in August the Legislation was not in session and the timing might be better now to resend the resolution. Mrs. Floyd stated that Dr. Buscemi should resend the resolution with a letter addressed to the Speaker of the House and Senate President. On motion of Mrs. McPherson, seconded by Dr. Speight and passed, the Commission approved that the State Director resend

the resolution adopted in August with a letter addressed to the Speaker of the House and Senate President and request consideration be given to exempt DDSN from future budget reductions and all stimulus dollars earned by DDSN be retained by the agency to continue vital services. Mr. Harrell stated the stimulus money is only one-time money and it will not fix the long-term budget issues. (Attachment B)

Old Business – Prioritizing of items on Plan B for Anticipated January Reduction of 3%

Mr. Waring asked the Commission Members to please look at the summary provided listing by prioritization of the budget reductions that the agency has taken over the past eighteen months. He discussed in detail the history of the state budget reductions and state appropriations as of December 16, 2009 and spoke of how DDSN was impacted. (Attachment C).

Mr. Waring discussed the chart that was provided illustrating the impact to state budget by service area in regards to DDSN operations. Mrs. Floyd asked what is included in the percentage cuts. Mr. Waring stated that the percentage cuts include employees and operating dollars including the reduction of 20 positions in District Office/Central Office and a total of 46 in Regional Centers. All positions relate to non-direct care positions. Since July of 2008, 19.6 percent of the state budget assigned to District Office/Central Office has been reduced. (Attachment D)

Mr. Waring presented the chart illustrating eliminated positions by area. As stated earlier, 13 percent for the Central Office relates to 20 positions reduced and 2.24 percent for Regional Centers relate to 46 positions. Mrs. Floyd asked have the responsibilities of the eliminated positions gone away. Mr. Waring replied no, that other staff members have picked up the duties. (Attachment E)

Mr. Waring went over each line item in modified Plan B for the FY 2010 Budget Reduction Plan. Services will be discontinued and jobs lost as a result of Plan B. Discussion followed. Mrs. McPherson asked how many individuals would be affected not on waivers. Mr. Waring replied all of the individuals would be affected. Dr. Buscemi stated on item 6 that Early Intervention was not earlier included and wanted Commission Members to be aware it has been included and the numbers adjusted to reflect this. On item 9, the 48 slots could be moved to in-home slots but recommended we not do so. She reiterated this residential capacity reduction was still less than one percent of our total capacity. Mr. Waring stated with the 10 items listed we reach our goal for next fiscal year and we are \$4 million from meeting our 2010 goal and that items 11 through 14 bridges the gap. Mrs. McPherson asked what capital projects are we talking about regarding item 12. Mr. Waring stated that potential projects would not be funded and no new capital requests would be

received. Also, no individuals would be directly affected. Dr. Buscemi stated referring to item 15; five Central Office positions have been posted. The workers comp position voted on previously would be beneficial but the position can be placed on hold. The two IT positions are very critical but will temporarily place one position on hold. The Public Communications position is needed to realign and increase communication. Dr. Buscemi stated this position would possibly be filled with someone within the agency. The Deputy State Director position is a very key position for advocating for the agency's funding. Mrs. McPherson asked that in essence three of the five positions would be frozen with Dr. Buscemi replying yes. Mr. Waring stated there might be a few more positions holding other than the positions discussed. Mr. Waring stated six consumers would be affected regarding item 14 TBI/SCI post acute rehabilitation and no one is on a waiting list and in 2011, the post-acute rehab program would be back to full capacity. Mr. Waring recommended modified Plan B. Discussion followed. Mrs. Banov asked if more funding could be taken away from Delmarva and be added back to respite. Dr. Lacy stated there are certain CMS requirements which Delmarva assists us to meet. Mrs. McPherson stated it was not a lot of money. Dr. Lacy explained the reason we got waiver approval in record time is because we have quality measures in place. Mrs. Floyd asked if staff foresees any potential issues in implementing Plan B before the Commission votes. Dr. Buscemi stated she has heard from some parents that they are not pleased regarding item 8 Early Intervention, this item has the potential to spark some public discussion and in regards to item 15, significant license issues could be created if we consolidated, thus costing the state more money. Mr. Huntress asked if the agency is technically not dropping 600 children regarding item 8 Early Intervention. Mr. Goodell stated that efforts will be made to assist the children's transition to receive related services from the public schools. He reiterated Dr. Buscemi's observation that this reduction action is likely to generate a lot of complaints. Dr. Lacy stated that most of the children are Medicaid eligible and therefore eligible to receive therapies, personal care and nursing services as medically necessary. On motion of Dr. Speight, seconded by Mr. Huntress and passed, the Commission approved modified Plan B contingent upon the Commission revisiting the issue if an economic situation occurs and if services are affected. (Attachment F)

Dr. Buscemi again explained the difference between the residential capacity reduction alternatives Option 1 and Option 2. Option 1 was recommend for approval because it could be implemented faster. On motion of Mrs. McPherson, seconded by Dr. Speight and passed, the Commission approved Option 1.

New Business – Cost Savings Options

Dr. Buscemi presented two options for a five-day mandatory furlough. In option one; if the 452 non-direct care employees take a mandatory five-day

furlough the cost savings would be \$100,000 in state money. In option two, if the 65 employees with salaries over \$50,000 take a mandatory five-day furlough the cost savings would be \$26,000 in state money. Mr. Harrell stated the agency is already understaffed and not in the position to be asked to take a furlough. Dr. Speight stated there are a lot of upcoming changes and employees are needed. Mrs. Banov stated the employees could work without pay. Dr. Buscemi stated the employees could not be asked to work without pay. Discussion followed. On motion of Mrs. McPherson, seconded by Mrs. Banov and passed, the Commission approved that Dr. Buscemi would work with staff to review the best cost savings option relating to personnel and additional detail would be presented to the Commission in January.

State Director's Report

Before Dr. Buscemi gave her report, Mrs. Floyd officially welcomed Dr. Buscemi as State Director of DDSN.

Dr. Buscemi reported on a consumer legal case. The case was dismissed by Judge Strickland on the Agency's motion to reconsider. The plaintiff's attorney has filed another motion to reconsider the dismissal.

Dr. Buscemi gave an update on the OIG Audit. They have been to one board thus far, Newberry. They are looking at, or at least starting with boards with over a \$3 million budget. No major issues have come to our attention at this point. Central Office staff and board financial staff and Executive Directors are working closely with the auditors to ensure communication and understanding.

Dr. Buscemi spoke of the CMS Audit. We are one of nine states being audited, not specifically DDSN, the entire state. This is not as a result of a complaint; it is a standard look behind type thing, part of a national review. They are looking at the handling of room and board costs within the waiver. Our waivers have residential within them so they are checking to ensure that we do not charge Medicaid for room and board costs. They are mainly looking at CRCFs.

Dr. Buscemi gave an update on the Pee Dee physician RFP. The RFP was put out for bid, and there were no bids to replace the existing physician services. Mrs. Floyd asked if the RFP was advertised and Mr. Goodell and Mr. Waring replied yes, through the state system.

Dr. Buscemi gave a progress report on the website development. The website has been "frozen" for the past two weeks. This means that no new information could be posted on the website, but the website was still working. It should be back online around December 23, 2009. It is a software update,

so it will not look different but this new format will allow us to update and change the format of the website to make it more user-friendly.

Mr. Harrell asked if there was an update on payment bands. Dr. Buscemi reported that she and staff are meeting with Mr. Robby Kerr this afternoon. Mr. Kerr will also be meeting with providers and representatives from advocacy groups to discuss the final direction of the report prior to its completions during the month of February.

Next Regular Meeting Date/Location

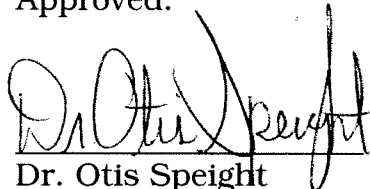
Mrs. Floyd announced the next Commission meeting would be held January 21, 2010, in Columbia, South Carolina.

On motion of Mr. Harrell, seconded by Dr. Speight the meeting was adjourned.

Submitted by,


Sandra Delaney

Approved:


Dr. Otis Speight
Secretary

SOUTH CAROLINA COMMISSION ON DISABILITIES AND SPECIAL NEEDS

A G E N D A

**South Carolina Department of Disabilities and Special Needs
3440 Harden Street Extension
Conference Room 251
Columbia, South Carolina**

December 17, 2009

10:30 AM

1. Notice of Meeting Statement *Commissioner Speight*
2. Invocation *Commissioner Huntress*
3. Introduction of Guests
4. Public Input
5. Report from DSN Boards *Mr. Ralph Courtney*
6. Adoption of Agenda
7. Approval of the Minutes of the November 19, 2009 Meeting
8. Old Business:
 - A. Waiver Changes *Dr. Kathi Lacy*
 1. HASCI Waiver Approval
 2. DHEC Licensing – SLP I Apartments
 3. Medicaid Coverage for Rehabilitation Therapies
 - B. Residential Bed Reduction/Rate Reduction *Dr. Buscemi*
 - C. Prioritizing of Items on Plan B for Anticipated January Reduction of 3% *Dr. Buscemi/
Mr. Tom Waring*
 - D. First Steps Plan Update *Mr. David Goodell*
9. New Business:
 - A. Cost Savings Options *Dr. Buscemi*
 1. Positions at Central Office
 2. Revisit Furlough for DDSN Staff
10. State Director's Report
11. Next Regular Meeting Date (January 21, 2010)/Location

PLEASE SILENCE CELL PHONES DURING THE MEETING. THANK YOU.

RESIDENTIAL CAPACITY REDUCTION ALTERNATIVES

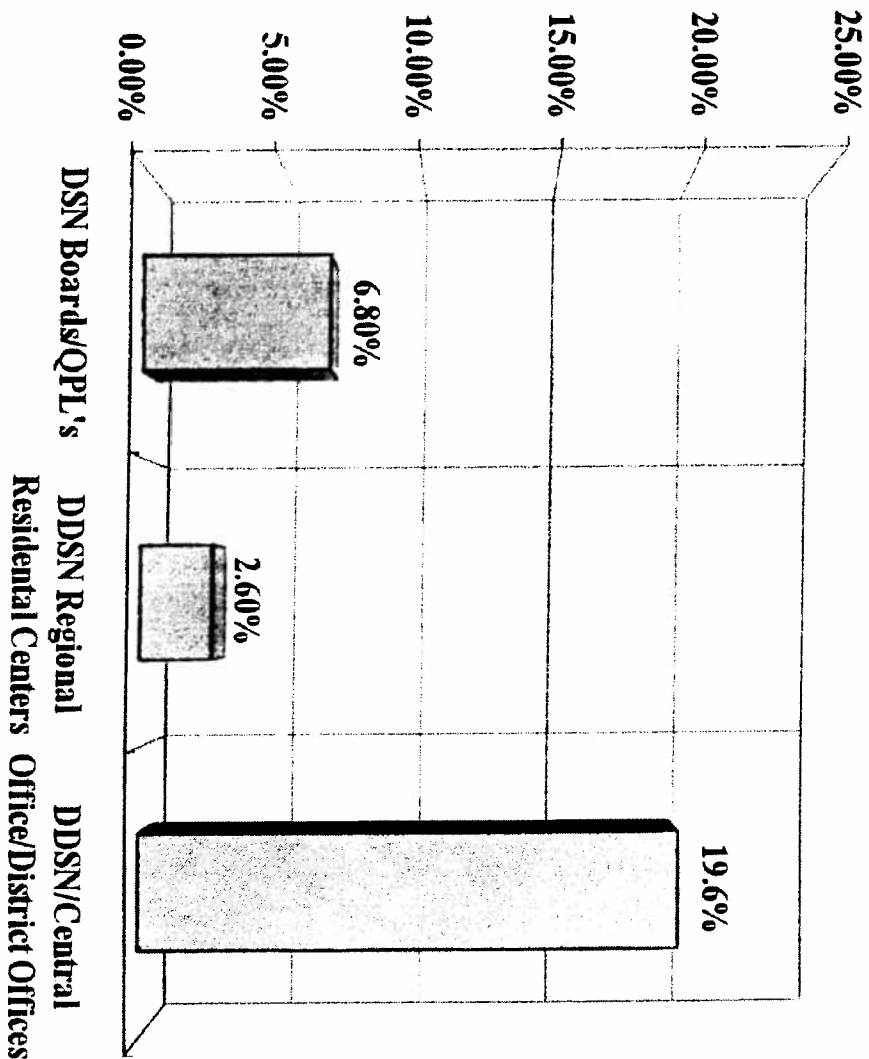
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Attachment B

<u>Option</u>	<u>Pro's</u>	<u>Con's</u>
<p>1 Reduce capacity where 4 vacancies first occur until 18 CTH IIs are closed</p> <ul style="list-style-type: none"> - <u>No consumer will be required to change provider</u> - vacancies will occur through natural attrition - No provider will be required to close more than one CTH II - Freeze funding for up to 76 existing vacancies at all providers until eighteen CTH IIs are closed which assures projected savings are achieved - All 18 CTH IIs projected to be closed by 6/30/10 	<p>Avoids criticism of criteria</p>	<p>Penalizes larger providers</p>
<p>2 Reduce capacity with selected criteria indentifying 18 providers to close one CTH II</p> <ul style="list-style-type: none"> - <u>No consumer will be required to change provider</u> - vacancies will occur through natural attrition - No provider will be required to close more than one CTH II - Reduce funding as vacancies occur at selected provider through attrition which discourages providers from holding onto consumers - Freeze funding for up to 76 existing vacancies at all providers until eighteen CTH IIs are closed which assures projected savings are achieved - All 18 CTH IIs projected to be closed by 6/30/11 	<p>Retains capacity where identified need is greatest</p>	<p>Greatest financial hardship on providers</p>

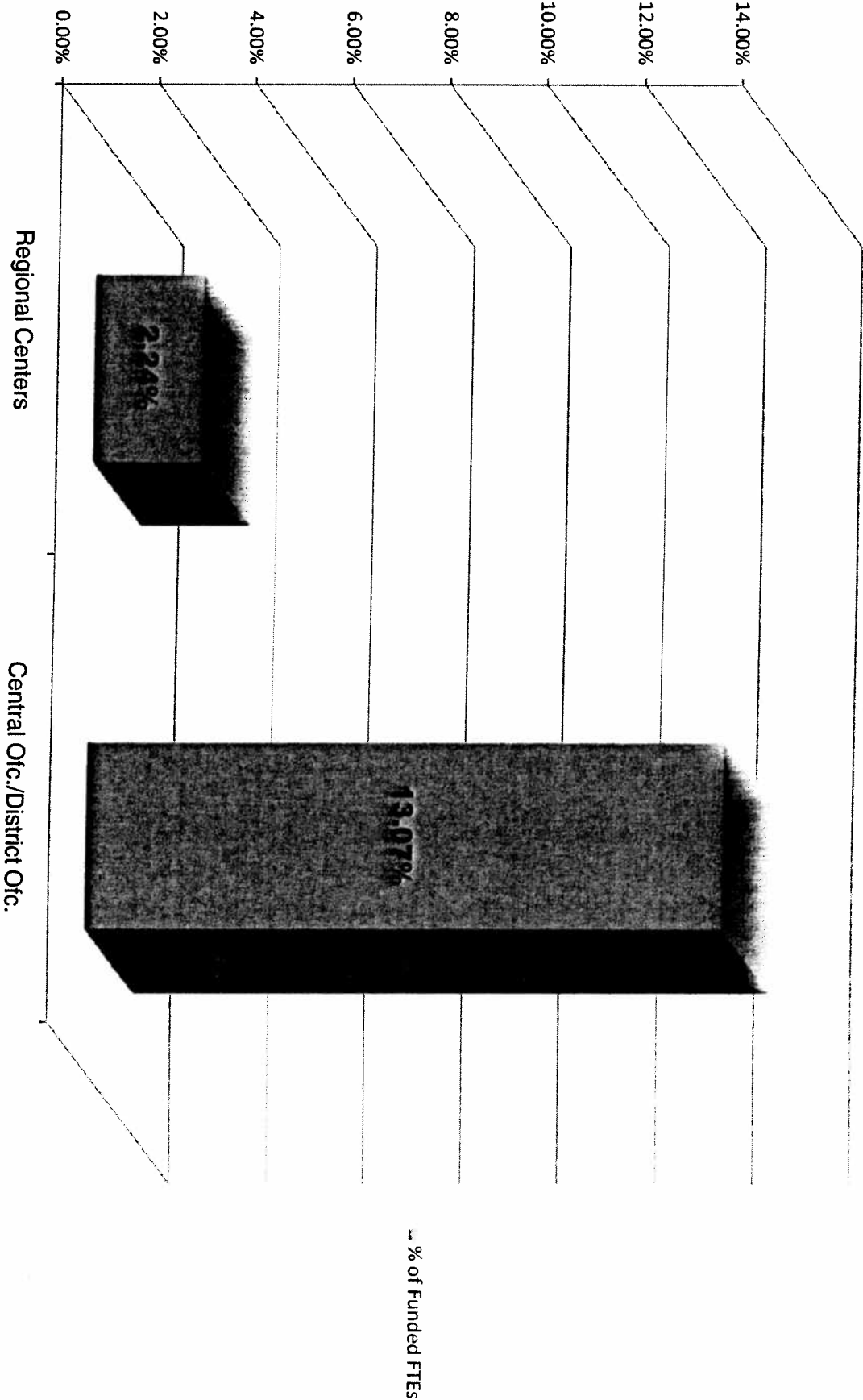
South Carolina Department of Disabilities and Special Needs			
History of State Budget Reductions and Appropriations as of December 16, 2009			
Description	Reduction %	Impact to State Funds	Permanent or Onetime
Initial FY 09 Reduction - during Legislative Session	0.66%	(\$1,252,789)	P
October 2008	11.20%	(\$21,543,257)	P
December 2008	7.00%	(\$11,925,978)	P
March 2009	2.00%	(\$3,168,903)	P
Initial FY 10 Reduction - during Legislative session	2.04%	(\$3,424,098)	P
September 2009	4.04%	(\$6,680,050)	P
December 2009	5.00%	(\$7,938,925)	P
Subtotal Reductions	31.94%	(\$55,934,000)	
Increases in Funding		Impact	Permanent or Onetime
Increase in Funding during Legislative Session - 2010	8.41%	\$12,753,000	P
Proviso 90.13 - Increase in Funding - 2010	11.11%	\$17,253,491	O
Subtotal Increases		\$30,006,491	
Net Reduction		(\$25,927,509)	

**South Carolina Department of Disabilities and Special Needs
Impact to State Budget by Service Area
July 1, 2008 thru November 1, 2009**



NOTE: Percentage of Reduction to State Budget

**South Carolina Department of Disabilities & Special Needs
Eliminated Positions by Area
July 1, 2008 through November 1, 2009**



South Carolina Department of Disabilities and Special Needs										
FY 2010 Budget Reduction Plan - Modified December 16, 2009										
				FY 2010 Current State Base	2010 Total Funds	2010 State Funds	Cumulative State Fund Reduction	Cumulative Percentage	2011 Total Funds	Revised Plan B DRAFT
		Item # on Original Plan B	Description		2010 Total Funds	2010 State Funds	Cumulative State Fund Reduction	Cumulative Percentage	2011 Total Funds	2011 State Funds
1	22		Respite (100% State Funded) - all divisions		\$ 600,000	\$ 600,000	\$ 600,000	0.38%	\$ 1,320,000	\$ 1,320,000
2	23		Family Support Stipends (100% State Funded) - all divisions		\$ 700,000	\$ 700,000	\$ 1,300,000	0.82%	\$ 1,480,000	\$ 1,480,000
3	25		Regional Centers Attrition - Not re-allocated - 4 months - 20 beds		\$ 530,000	\$ 159,000	\$ 1,459,000	0.92%	\$ 1,590,000	\$ 477,000
4	26		Consolidate EI Service Provision between Boards - 4 months - 7.5 positions		\$ 126,995	\$ 68,577	\$ 1,527,577	0.96%	\$ 380,985	\$ 205,732
5	29		Summer Services		\$ 354,870	\$ 354,870	\$ 1,882,447	1.19%	\$ 709,740	\$ 709,740
6	31		Additional Statewide 1% Personal Services and Operating Reductions (includes rate reduction for Early Intervention)		\$ 1,546,602	\$ 506,085	\$ 2,388,532	1.50%	\$ 2,946,602	\$ 926,085
7	33		Adult Day Program Centers Non-Residential/ MR Rehab Support - 185 slots (vacant and attrition)		\$ 800,000	\$ 800,000	\$ 3,188,532	2.01%	\$ 1,525,000	\$ 1,525,000
8	30		Early Intervention - Ages 3-6 At Risk - 667 children - prorated 4/1/10		\$ 622,375	\$ 332,348	\$ 3,520,880	2.22%	\$ 2,489,498	\$ 1,329,392
9	24		Residential Services - Attrition of 48 Beds - prorated for 3/1/10		\$ 956,056	\$ 286,817	\$ 3,807,697	2.40%	\$ 2,520,000	\$ 756,000
10	27		25% Reduction DelMarva and Council Contracts - prorated for 2/1/10		\$ 120,760	\$ 36,228	\$ 3,843,925	2.42%	\$ 289,825	\$ 86,948
			Subtotal		\$ 6,357,658	\$ 3,843,925	\$ 3,843,925	2.42%	\$ 15,251,650	\$ 8,815,897
			One-Time Reductions for 2010							
11	new		PDD Waiver		\$ 2,857,142	\$ 1,200,000	\$ 5,043,925	3.18%	\$ -	\$ -
12	new		Capital and One-Time Funds		\$ 2,475,000	\$ 2,475,000	\$ 7,518,925	4.74%	\$ -	\$ -
13	new		Freezing Central Office Vacancies		\$ 300,000	\$ 120,000	\$ 7,638,925	4.81%	\$ -	\$ -
14	new		TBI/SCI Post Acute Rehabilitation		\$ 300,000	\$ 300,000	\$ 7,938,925	5.00%	\$ -	\$ -
			One Time Reductions for 2010		\$ 5,932,142	\$ 4,095,000	\$ 7,938,925	5.00%	\$ -	\$ -
			Subtotal		\$ 12,289,800	\$ 7,938,925	\$ 7,938,925	5.00%	\$ 15,251,650	\$ 8,815,897

South Carolina Department of Disabilities and Special Needs									
FY 2010 Budget Reduction Plan - Modified December 16, 2009									
		FY 2010 Current State Base		2010 State Funds		Cumulative State Fund Reduction		Cumulative Percentage	
		3.00%		\$158,778,505					
		5%		\$4,763,355					
		10%		\$7,938,925					
				\$15,877,851					